

MAYOR'S OFFICE EXPENSES**1st Quarter 2010**

| Salaries | Employee Benefits | Tax Free Allowance | Auto Allowance | Print / Bind / Photocopy | Telephone | Postage | Travel | Business Meetings | Stationary / Office | Periodicals & Subscriptions | Office Equipment | Office Space Lease | Professional Development | Total Other Expenditures | Year to Date Total |
|------------|-------------------|--------------------|----------------|--------------------------|-----------|----------|--------|-------------------|---------------------|-----------------------------|------------------|--------------------|--------------------------|--------------------------|--------------------|
| 148,915.28 | 20,203.22 | 10,769.96 | 1,002.39 | 87.97 | 4,010.52 | 1,538.84 | 0.00 | 195.07 | 1,833.36 | 318.45 | 2,695.15 | 18,547.74 | 0.00 | -80.25 | 210,037.70 |

*** Note that the above figures reflect preliminary estimates and are subject to change